

General Information

Urbanized Area (UZA) Statistics - 2000 Census

Springfield, MA-CT	
Square Miles	349
Population	621,300
Population Ranking out of 465 UZAs	65
Other UZAs Served	

Service Area Statistics

Square Miles	302
Population	551,543

Service Consumption

Annual Passenger Miles	40,386,172
Annual Unlinked Trips	11,487,956
Average Weekday Unlinked Trips	39,831
Average Saturday Unlinked Trips	18,555
Average Sunday Unlinked Trips	5,606

Service Supplied

Annual Vehicle Revenue Miles	7,054,385
Annual Vehicle Revenue Hours	517,343
Vehicles Operated in Maximum Service	240
Vehicles Available for Maximum Service	321
Base Period Requirement	97

Financial Information

Fare Revenues Earned

Fare Revenues Earned	\$7,354,753
Sources of Operating Funds Expended	
Fare Revenues (19%)	\$7,354,753
Local Funds (18%)	\$6,835,238
State Funds (43%)	\$16,216,342
Federal Assistance (17%)	\$6,289,990
Other Funds (3%)	\$1,206,967
Total Operating Funds Expended	\$37,903,290

Sources of Capital Funds Expended

Local Funds (0%)	\$0
State Funds (8%)	\$1,805,194
Federal Assistance (92%)	\$21,819,919
Other Funds (0%)	\$0
Total Capital Funds Expended	\$23,625,113

Summary Operating Expenses

Salary, Wages, Benefits	\$1,660,636
Materials and Supplies	\$147,045
Purchased Transportation	\$34,481,677
Other Operating Expenses	\$832,749
Total Operating Expenses	\$37,122,107

Reconciling Cash Expenditures

\$781,182

Vehicles Operated in Maximum Service and Uses of Capital Funds

Mode	Directly Operated	Purchased ¹ Transportation	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	Total
Bus	0	133	\$18,350,766	\$2,974,558	\$916,655	\$191,571	\$22,433,550
Demand Response	0	107	\$1,191,563	\$0	\$0	\$0	\$1,191,563
Total	0	240	\$19,542,329	\$2,974,558	\$916,655	\$191,571	\$23,625,113

Sources of Operating Funds Expended



Sources of Capital Funds Expended



Modal Characteristics

Mode	Operating Expenses ¹	Fare Revenues ¹	Uses of Capital Funds	Annual Passenger Miles	Annual Vehicle Revenue Miles	Annual Unlinked Trips	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Average Fleet Age in Years	Vehicles Operated in Maximum Service	Peak to Base Ratio	Percent Spares
Bus	\$28,382,700	\$6,684,087	\$22,433,550	37,899,472	4,286,349	11,171,748	319,437	N/A	179	4.7	133	1.33	35%
Demand Response	\$8,739,407	\$670,666	\$1,191,563	2,486,700	2,768,036	316,208	197,906	N/A	142	3.9	107	N/A	33%

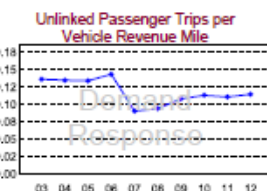
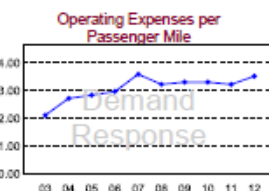
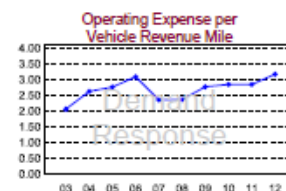
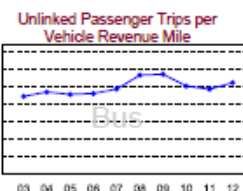
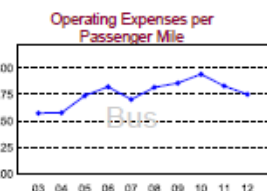
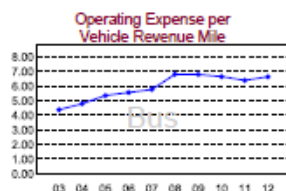
Performance Measures

Service Efficiency

Mode	Operating Expense per Vehicle Revenue Mile	Operating Expense per Vehicle Revenue Hour	Unlinked Passenger Trips per Vehicle Revenue Mile
Bus	\$6.62	\$88.85	\$0.75
Demand Response	\$3.16	\$44.16	\$3.51

Service Effectiveness

Mode	Operating Expense per Unlinked Passenger Trip	Unlinked Passenger Trips per Vehicle Revenue Mile	Unlinked Passenger Trips per Vehicle Revenue Hour
Bus	\$2.54	2.61	34.97
Demand Response	\$27.64	0.11	1.60



¹ Excludes data for purchased transportation reported separately